

**FOR A
BETTER
COMMUNITY**



**CHANGING
FOR
STRENGTH**



**WAPAKONETA FAMILY YMCA
ANNUAL REPORT FISCAL YEAR 2016
JULY 2016– DECEMBER 2016**

DEAR Y FAMILY:

The YMCA is always here for our community. We work hard every day to ensure that we live our Christian mission of serving all our community. Truly, the YMCA is “for all.”

In 2016, we served an incredible 3,100 people through our financial assistance program. Thanks to the assistance of the Marie Bilyj Trust, over 80% of our day campers received some form of assistance this past summer. This assistance allowed more families to work, play and enjoy their summer’s without the burden of child care costs. This report is for our transition in fiscal year from July 1 to January 1.

The YMCA is central to our community. We work hard to ensure everyone has access to our services and programs; but we also work hard to develop the most innovative programs around to improve the spirit, mind and body of our members.

As a center of our community, we continue to seek, and work with, community partners to ensure the YMCA is a viable organization committed to youth development, healthy living and social responsibility.

Alan Davis
President, Board of Trustees

Joshua Little
Chief Executive Officer

Longworth Family
Lotridge Family
Luebrecht Family
Luelleman Family
Lunz Family
Lunz Family
Lynch Family
Madigan Family
Madigan-McKittrick Family
Malueg Family
Marie Bilyj Trust*
Marker Family
Marker Family
Marlow Family
Martell Family
Mathews Family
Maxson Family
McCain Family
McCormick Family
McCune Family
McDermitt Family
McDonald Family
McDonald Family
McDonald's
McFarlin Family
McJunkin Family
McKinley Family
Meier Family
Metz Family
Metz Family
Metzger Family
Metzger Family
Mikesell Family
Miller Family
Miller Family
Miller Family
Miller Family
Miller Family
Minster Bank
Minton Family
Miracle Meal Inc.
Mirror Image Hair Salon
Moellenkamp Family
Monahan Family
Moore Family
Morgan Family
Motter Family
Muller Family
Myers Family
Myers Family
Myers Family
Nagel Family
Nagel Family
Nelson Family
Nichols Family
Nolte Family
Nolte Family
Numbers Family
Odenweller Family
Oen Family
Olberding Family
Oren Family
Ott Family
Palmer Family
Parsons Family
Pepple Family
Peterson Construction*
Pitchford Family
Place Family
Poplar Family
Poppe Family
Potash Corporation*
Prater Family
Presar Family
Presar Family
Price Family
PT Works
Quellhorst Family
R&M Farm Inc.
Rayburn Family
Recob Family
Reese Family
Reichenbach Family
Rethman Family
Ricks 501 Motors
Ring Containers*
Rosengarten Family
Ross Family
Roth Family
Ruck Family
Runkle Family
Sammetinger Family
Sammons Family
Sawmiller Family
Schaub Family
Schlenker Family
Schmackers Family
Schmalenberger Family
Schmerge Family
Schneider Family
Schneider Family
Schnippel Family
Schroer Family
Schroer Family
Seibert Family
Selvaggio Family
Setzer Family
Shaddock Family*
Shaw Family
Shawver Family
Short Family
Shroyer Family
Shutt Family
Sidener Family
Simons Family
Sitzman Family
Slife Family
Smeltzly Family
Smith Family
Smith Family
Smith-Boughan Mechanical Services*
Snethkamp Family
Sorensen Family
Spees Family
Spees Family
Spencer Family
St. Rita's Medical Center*
Stacy Family
Stechschulte Family
Steiner Family
Steiner Family
Steinke Family
Steinke Family
Steinke Family
Stiger Family
Stolly Insurance
Stolzenburg Family
Strasburg Family
Strayer Family
Stroh Family
Stroh Family
Stroh, Johnson and Company
Sudhoff Family
Sudhoff Family
Sudhoff Family
Sudhoff Family
Sudman Family
Sunday Family
Sutton Family
Swaney Family
Symonds Family
Szlagowski Family
Tebbe Family
Tester Family
Teachings Institute Inc.
W.H. Wildman Company
Tran Family
Trout Family
Trueblood Family
Truesdale Family
Truesdale Family
TruPointe*
Tullis Family
Turnbull Family
Turner Family
Turner Family
Turner Family
Tuttle Family
Unrue Family
Utrup Family
Valentine Family
Veit Family
VFW Post #8445
Von Blon Family
Wade Family
Walker Family
Wapak Area Community Foundation*
Wapakoneta Breakfast Optimist Club*
Wapakoneta Daily News*
Wapakoneta FFA*

*denotes Chairman's
Roundtable Donor
(\$1,000+).

We make every attempt
to ensure the accuracy
of our recognition list
and apologize for any
errors or omissions.

THANKS!

This report recognizes the following companies and individuals who made gifts to the Wapakoneta Family YMCA Annual Support Campaign. With the support of these donors we were able to raise over \$135,000 for families, seniors and children in Auglaize County to enjoy the YMCA programs and services!

Adams Family	Davis Family	Holtzapple Family
Adkins Family	Degen Family	Home Savings Bank
Albano-Sellati Family	Deorsett Family	Honigford Family
Albers Family	Derryberry Family	Horman Family
All-Temp Refrigeration, Inc.	Dirr Family	Horn Family
Allen Family	Doll Family	Horner Family
Anderson Family	Doll Family	Houser Family
Andren Family	Dolosich Family	Houston Electric and Plumbing
Andrews Family	Dorner Family	Howe Family
Angel Family	Doseck Family	Hunter Family
Anspaugh Family	Dreizler Family	Imler Family
Anthony Family	DuBois Family	J. Marie's
Arthur Family	Duff Family	Janning Family
Askins Family	Duncan Family	Jarvis Family
Auglaize Family Dental	Eakins Family	Jauert Family
Bambauer Family	Early Family	Jenkins Family
Barrett Family	Edward Jones (Jeff Overburg)	Johnson Family
Barrett Family	Eley Family	Johnson Family
Becher Family	Elliott Family	Joint Township District Memorial Hospital*
Becker Family	Elsass Family	Jolly Family
Behr Family	Engle Family	Jones Family
Behr Family	Epperly Family	Jones Family
Bell Family	Erb Family	Jump Family
Bell Family	Evans Family	Kadubowski Family
Bennett Family	Faller Family	Kalla Family
Berg Family	Fan's Pizza	Kantner Family
Berg Family	Faulder Family	Kantner Family
Berg Family	Felver Family	Kantner and West Chiropractic
Best Western	Finkelmeier Insurance Agency Inc.	Katterheinrich Family
Billiter Family	Finkelmeier Family	Katterheinrich Family
Blackburn Family	Fisher Family	Katterhenry Family
Blatterman Family	Fisher Family	Katterhenry Family
Block Family	Fisher Family	Katterhenry Family
Block Insurance	Florida Family	Keller Family
Bodell Family	Flinn Family	Keller Family
Bowersock Family	Foster Family	Keller Family
Bowersock Family	Frost Roofing	Kelley Family
Bowersock Family	Fullerton Family	Kemper Family
Boyer Family	G.A. Wintzer and Sons Inc.*	Kentner Family
Brading Family	Gaertner Family	Kiefer Family
Brandt Family	Gasior Family	Kinniger Family
Brautigam Family	Gilbert Family	Kinstle Family
Brautigam Family	Gill Family	Klaus Family
Briem-Brandehoff Family	Golden Family	Kline Family
Brodie Family	Goodwin Family	Klopfenstein Family
Brookhart Family	Goodyear Shoe Service	Klopfenstein Family
Brown Family	Graf Family	Knouc Family
Browns Vending	Graham Family	Knouch Family
Buchanan Family	Green Family	Knous Family
Buffenbarger Family	Greve Family	Koch Family
Burden Family	Grimm Family	Koenig Insurance
Burton Family	Gullette Family	Kogge Family
Butler Family	Haberkamp Family	Kogge Plumbing and Heating
Bz-Hive	Haehn Family	Kohler Family
Cadle Family	Hagerman Family	Kohler Family
Campbell Family	Hall Family	Koschalk Family
Carpenter Family	Hansard Family	Kramer Family
Carter Family	Hardesty Family	Krites Family
Chaney Family	Hardesty Family	LaGrande Pizza
Clark Family	Harpster Family*	Lange Photographics
Combs Family	Hayzlett Family	Langstaff Family
Conner Family	Hefner Family	Larj Family
Copeland Family	Heitmeyer Family	Latham Family
Copeland Family	Helmlinger Family	Lause Family
Copeland Family	Helms & Sons Excavating Inc.*	Lauth Family
Copeland Family	Hengstler Family	Laux Family
Cummings Family	Hensley Family	Law Family
Curtis Family	Herman Family	Lawrence Family
Curtis Family	Herman Family	Lea Family
Dad's Toy Shop	Hern Family	Lenhart Family
Dailey Family	Higbie Family	Leudeke Family
Dance Centre	Hilleary Family	Link Family
Danner Family	Hilty Family	Lippincott Family
Davis Family*	Hines Family	Little Family*
Davis Family	Hoersten Family	Little Family
	Holtz Family	Long Family

FINANCIALS

REVENUES

Contributions	\$50,808
Membership Dues	\$360,325
Program Fees	\$127,758
Sales for Services/Supplies	\$12,234
Other Revenue	\$14,088
Total Revenues	\$565,212

EXPENSES

Salaries	\$316,925
Benefits and Taxes	\$79,027
Contractual Services & Supplies	\$81,547
Occupancy (Utilities)	\$48,690
National Support	\$10,313
Training/Employee Expense	\$21,119
Other (bank fees, printing, etc.)	\$51,370
Total Expenses	\$608,991

Surplus of revenue over expenses is invested into the Wapakoneta Family YMCA's Maintenance Reserve Fund for capital projects, preventative maintenance and long-term upkeep and care of the facility.

VOLUNTEER LEADERSHIP

BOARD OF TRUSTEES

President: Alan Davis
Vice President: Bob Askins
Treasurer: Deb Zwez
Secretary: Julie Miars Golden

Dr. Aaron Kiefer	Michael Zwez*
Rev. Becky Sunday	Denny Faller
Ron Gasior	Dr. Dan Harpster
Aaron Holtz	Michael Burton*
Mark Jarvis	Rex Katterheinrich
Jeff Dorner	David Sudhoff
Ed Shroyer	
Mary Ruck	
Beth Steiner	
Gary Herman	

*non-voting; student representative

COMMUNITY BENEFIT

Volunteers for the Wapakoneta Family YMCA's Annual Support Campaign raised \$135,549 and 3,153 people benefited from assistance.

Program	People Assisted
Child Care	15
Day Camp	48
Membership	1,008
Other Programs	1,567
SPLASH	115
Healthy Kids Day	400

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all