

**FOR A  
BETTER  
COMMUNITY**



**ALWAYS HERE  
FOR OUR  
COMMUNITY**



**WAPAKONETA FAMILY YMCA  
ANNUAL REPORT FISCAL YEAR 2015  
JULY 2015 - JUNE 2016**

## DEAR Y FAMILY:

The YMCA is always here for our community. We work hard every day to ensure that we live our Christian mission of serving all our community. Truly, the YMCA is “for all.”

In 2015–2016, we served an incredible 3,100 people through our financial assistance program. Thanks to the assistance of the Marie Bilyj Trust, over 80% of our day campers received some form of assistance this past summer. This assistance allowed more families to work, play and enjoy their summer’s without the burden of child care costs.

The YMCA is central to our community. We work hard to ensure everyone has access to our services and programs; but we also work hard to develop the most innovative programs around to improve the spirit, mind and body of our members.

As a center of our community, we continue to seek, and work with, community partners to ensure the YMCA is a viable organization committed to youth development, healthy living and social responsibility.

Alan Davis  
President, Board of Trustees

Joshua Little  
Chief Executive Officer

Longworth Family  
Lotridge Family  
Luebrecht Family  
Luelleman Family  
Lunz Family  
Lunz Family  
Lynch Family  
Madigan Family  
Madigan-McKittrick Family  
Malueg Family  
Marie Bilyj Trust\*  
Marker Family  
Marker Family  
Marlow Family  
Martell Family  
Mathews Family  
Maxson Family  
McCain Family  
McCormick Family  
McCune Family  
McDermitt Family  
McDonald Family  
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McFarlin Family  
McJunkin Family  
McKinley Family  
Meier Family  
Metz Family  
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Metzger Family  
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Mikesell Family  
Miller Family  
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Miller Family  
Minster Bank  
Minton Family  
Miracle Meal Inc.  
Mirror Image Hair Salon  
Moellenkamp Family  
Monahan Family  
Moore Family  
Morgan Family  
Motter Family  
Muller Family  
Myers Family  
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Nagel Family  
Nagel Family  
Nelson Family  
Nichols Family  
Nolte Family  
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Numbers Family  
Odenweller Family  
Oen Family  
Olberding Family  
Oren Family  
Ott Family  
Palmer Family  
Parsons Family  
Pepple Family  
Peterson Construction\*  
Pitchford Family  
Place Family  
Poplar Family  
Poppe Family  
Potash Corporation\*  
Prater Family  
Presar Family  
Presar Family  
Price Family  
PT Works  
Quellhorst Family  
R&M Farm Inc.  
Rayburn Family  
Recob Family  
Reese Family  
Reichenbach Family  
Rethman Family  
Ricks 501 Motors  
Ring Containers\*  
Rosengarten Family  
Ross Family  
Roth Family  
Ruck Family

Runkle Family  
Sammetinger Family  
Sammons Family  
Sawmiller Family  
Schaub Family  
Schlenker Family  
Schmackers Family  
Schmalenberger Family  
Schmerge Family  
Schneider Family  
Schneider Family  
Schnippel Family  
Schroer Family  
Schroer Family  
Seibert Family  
Selvaggio Family  
Setzer Family  
Shaddock Family\*  
Shaw Family  
Shawver Family  
Short Family  
Shroyer Family  
Shutt Family  
Sidener Family  
Simons Family  
Sitzman Family  
Slife Family  
Smeltzly Family  
Smith Family  
Smith Family  
Smith-Boughan Mechanical Services\*  
Smethkamp Family  
Sorensen Family  
Spees Family  
Spees Family  
Spencer Family  
St. Rita's Medical Center\*  
Stacy Family  
Stechschulte Family  
Steiner Family  
Steiner Family  
Steinke Family  
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Steinke Family  
Stiger Family  
Stolly Insurance  
Stolzenburg Family  
Strasburg Family  
Strayer Family  
Stroh Family  
Stroh Family  
Stroh, Johnson and Company  
Sudhoff Family  
Sudhoff Family  
Sudhoff Family  
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Sudman Family  
Sunday Family  
Sutton Family  
Swaney Family  
Symonds Family  
Szelagowski Family  
Tebbe Family  
Tester Family  
Teachings Institute Inc.  
W.H. Wildman Company  
Tran Family  
Trout Family  
Trueblood Family  
Truesdale Family  
Truesdale Family  
TruPointe\*  
Tullis Family  
Turnbull Family  
Turner Family  
Turner Family  
Turner Family  
Tuttle Family  
Unrue Family  
Utrup Family  
Valentine Family  
Veit Family  
VFW Post #8445  
Von Blon Family  
Wade Family  
Walker Family  
Wapak Area Community Foundation\*  
Wapakoneta Breakfast Optimist Club\*  
Wapakoneta Daily News\*  
Wapakoneta FFA\*

Wapakoneta Waves Swim Team  
Wapakoneta Lions Club  
Wapakoneta Noon Optimist Club  
Wapakoneta Rotary Club\*  
Wapakoneta Sertoma Club\*  
Watt Family  
Waynesfield Motor Sports Park  
Webb Family  
Wehrman Family  
Weitz Family  
Wellington Family  
Wells Family  
West Family  
Westbay Family  
Western Ohio True Value Hardware  
Wiesenmayer Family  
Williamson Family  
Willmott Family  
Wilson Family  
Wintzer Family  
Wolke Family  
Wright Family\*  
Wuebbenhorst Family  
Wuebbenhorst Family  
Wurst Family  
Yahl Family  
Young Family  
Zielonka Family  
Zink Family  
Zink Family  
Zwez Family

\*denotes Chairman's  
Roundtable Donor  
(\$1,000+).

We make every attempt  
to ensure the accuracy  
of our recognition list  
and apologize for any  
errors or omissions.

# THANKS!

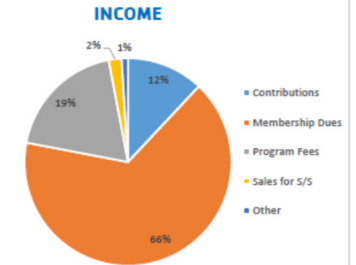
This report recognizes the following companies and individuals who made gifts to the Wapakoneta Family YMCA Annual Support Campaign. With the support of these donors we were able to raise over \$135,000 for families, seniors and children in Auglaize County to enjoy the YMCA programs and services!

Adams Family	Davis Family	Holtzapple Family
Adkins Family	Degen Family	Home Savings Bank
Albano-Sellati Family	Deorsett Family	Honigford Family
Albers Family	Derryberry Family	Horman Family
All-Temp Refrigeration, Inc.	Dirr Family	Horn Family
Allen Family	Doll Family	Horner Family
Anderson Family	Doll Family	Houser Family
Andren Family	Dolosich Family	Houston Electric and Plumbing
Andrews Family	Dorner Family	Howe Family
Angel Family	Doseck Family	Hunter Family
Anspaugh Family	Dreizler Family	Imler Family
Anthony Family	DuBois Family	J. Marie's
Arthur Family	Duff Family	Janning Family
Askins Family	Duncan Family	Jarvis Family
Auglaize Family Dental	Eakins Family	Jauert Family
Bambauer Family	Early Family	Jenkins Family
Barrett Family	Edward Jones (Jeff Overburg)	Johnson Family
Barrett Family	Eley Family	Johnson Family
Becher Family	Elliott Family	Joint Township District Memorial Hospital*
Becker Family	Elsass Family	Jolly Family
Behr Family	Engle Family	Jones Family
Behr Family	Epperly Family	Jones Family
Bell Family	Erb Family	Jump Family
Bell Family	Evans Family	Kadubowski Family
Bennett Family	Faller Family	Kalla Family
Berg Family	Fan's Pizza	Kantner Family
Berg Family	Faulder Family	Kantner Family
Berg Family	Felver Family	Kantner and West Chiropractic
Best Western	Finkelmeier Insurance Agency Inc.	Katterheinrich Family
Billiter Family	Finkelmeier Family	Katterheinrich Family
Blackburn Family	Fisher Family	Katterhenry Family
Blatterman Family	Fisher Family	Katterhenry Family
Block Family	Fisher Family	Katterhenry Family
Block Insurance	Florida Family	Keller Family
Bodell Family	Flinn Family	Keller Family
Bowersock Family	Foster Family	Keller Family
Bowersock Family	Frost Roofing	Kelley Family
Bowersock Family	Fullerton Family	Kemper Family
Boyer Family	G.A. Wintzer and Sons Inc.*	Kentner Family
Brading Family	Gaertner Family	Kiefer Family
Brandt Family	Gasior Family	Kinniger Family
Brautigam Family	Gilbert Family	Kinstle Family
Brautigam Family	Gill Family	Klaus Family
Briem-Brandehoff Family	Golden Family	Kline Family
Brodie Family	Goodwin Family	Klopfenstein Family
Brookhart Family	Goodyear Shoe Service	Klopfenstein Family
Brown Family	Graf Family	Knouc Family
Browns Vending	Graham Family	Knouch Family
Buchanan Family	Green Family	Knous Family
Buffenbarger Family	Greve Family	Koch Family
Burden Family	Grimm Family	Koenig Insurance
Burton Family	Gullette Family	Kogge Family
Butler Family	Haberkamp Family	Kogge Plumbing and Heating
Bz-Hive	Haehn Family	Kohler Family
Cadle Family	Hagerman Family	Kohler Family
Campbell Family	Hall Family	Koschalk Family
Carpenter Family	Hansard Family	Kramer Family
Carter Family	Hardesty Family	Krites Family
Chaney Family	Hardesty Family	LaGrande Pizza
Clark Family	Harpster Family*	Lange Photographics
Combs Family	Hayzlett Family	Langstaff Family
Conner Family	Hefner Family	Larj Family
Copeland Family	Heitmeyer Family	Latham Family
Copeland Family	Helmlinger Family	Lause Family
Copeland Family	Helms & Sons Excavating Inc.*	Lauth Family
Copeland Family	Hengstler Family	Laux Family
Cummings Family	Hensley Family	Law Family
Curtis Family	Herman Family	Lawrence Family
Curtis Family	Herman Family	Lea Family
Dad's Toy Shop	Hern Family	Lenhart Family
Dailey Family	Higbie Family	Leudeke Family
Dance Centre	Hilleary Family	Link Family
Danner Family	Hilty Family	Lippincott Family
Davis Family*	Hines Family	Little Family*
Davis Family	Hoersten Family	Little Family
	Holtz Family	Long Family

# FINANCIALS

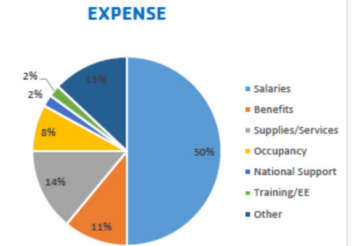
## REVENUES

<b>Contributions</b>	<b>\$143,165</b>
<b>Membership Dues</b>	<b>\$779,850</b>
<b>Program Fees</b>	<b>\$225,616</b>
<b>Sales for Services/Supplies</b>	<b>\$23,718</b>
<b>Other Revenue</b>	<b>\$7,293</b>
<b>Total Revenues</b>	<b>\$1,179,642</b>



## EXPENSES

<b>Salaries</b>	<b>\$561,278</b>
<b>Benefits and Taxes</b>	<b>\$124,750</b>
<b>Contractual Services &amp; Supplies</b>	<b>\$159,380</b>
<b>Occupancy (Utilities)</b>	<b>\$93,988</b>
<b>National Support</b>	<b>\$20,429</b>
<b>Training/Employee Expense</b>	<b>\$25,869</b>
<b>Other (bank fees, printing, etc.)</b>	<b>\$127,422</b>
<b>Maintenance Reserve</b>	<b>\$66,526</b>
<b>Total Expenses</b>	<b>\$1,113,116</b>



Surplus of revenue over expenses is invested into the Wapakoneta Family YMCA's Maintenance Reserve Fund for capital projects, preventative maintenance and long-term upkeep and care of the facility.

## VOLUNTEER LEADERSHIP

### BOARD OF TRUSTEES

**President:** Alan Davis  
**Vice President:** Bob Askins  
**Treasurer:** Deb Zwez  
**Secretary:** Julie Miars Golden

<b>Dr. Aaron Kiefer</b>	<b>Michael Zwez*</b>
<b>Rev. Becky Sunday</b>	<b>Denny Faller</b>
<b>Ron Gasior</b>	<b>Dr. Dan Harpster</b>
<b>Aaron Holtz</b>	<b>Michael Burton*</b>
<b>Mark Jarvis</b>	<b>Rex Katterheinrich</b>
<b>Jeff Dorner</b>	<b>David Sudhoff</b>
<b>Ed Shroyer</b>	
<b>Mary Ruck</b>	
<b>Beth Steiner</b>	
<b>Gary Herman</b>	

\*non-voting; student representative

## COMMUNITY BENEFIT

Volunteers for the Wapakoneta Family YMCA's Annual Support Campaign raised \$135,549 and 3,153 people benefited from assistance.

<b>Program</b>	<b>People Assisted</b>
Child Care	15
Day Camp	48
Membership	1,008
Other Programs	1,567
SPLASH	115
Healthy Kids Day	400

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all