

FOR A BETTER COMMUNITY



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

FOR A BETTER US



WAPAKONETA FAMILY YMCA
ANNUAL REPORT FISCAL YEAR 2014
JULY 2014 - JUNE 2015

DEAR Y FAMILY:

The YMCA is creating a better community and a better us. We work hard everyday to ensure that we live our Christian mission of serving all our community. Truly, the YMCA is “for all.”

In 2014–2015, we served over 2,100 people through our financial assistance program. This equated to 10% of our membership receiving some type of financial assistance for membership. The need was even greater in our child care and summer day camp programs, with over 50% of youth receiving financial assistance.

While we offer state-of-the-art facilities and an innovative class schedule, our commitment to spirit, mind and body is paramount to our community work. Our Christian Emphasis Committee continues to develop ways to further our mission, both internally and externally, and make the life of Christ evident in all we do.

We continue to seek, and work with, community partners to ensure the YMCA is a viable organization committed to youth development, healthy living and social responsibility.

Jeff Dorner
President, Board of Trustees

Joshua Little
Chief Executive Officer

Longworth Family
Lotridge Family
Lunz Family
Lynch Family
Madigan Family
Madigan-McKittrick Family
Manchester Farms
Marie Biljy Trust*
Marker Family
Marker Family
Martell Family
Mathews Family
Maxson Family
McBride Family
McCain Family
McCormick Family
McDonald Family
McDonald Family
McFarlin Family
McJunkin Family
McKinley Family
Merricle Family
Messer Family
Metz Family
Metz Family
Metzger Family
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Miller Family
Miller Brothers Tire Service
Millisor Family
Minster Bank
Minton Family
Miracle Meal, Inc.
Monahan Family
Morgan Family
Morris Family
Mullen Family
Muller Family
Myers Family
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Nagel Family
Nagel Family
Nelson Family
Nichols Family
Nielsen Family
Nolte Family
Nolte Family
Northwestern Ohio Security Systems, Inc.
Noyes Family
Numbers Family
Oen Family
Orchard Family
Orchard Family
Oren Family
Overberg Family
Palmer Family
Parsons Family
Pepple Family
Pepple Family
Pepsi*
Perry Heating and Air
Peterson Construction*
Phillips Family
Pitchford Family
Place Family
Poppe Family
Potash Corporation*
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Presar Family
Presar Family
Price Family
Prine Family
PT Works
Quality Ready Mix
Quellhorst Family
R&M Farm, Inc.
Rayburn Family
Recob Family
Redmon Family
Reese Family
Reichenbach Family
Rethman Family
Rickert Family
Ricks 501 Motors

Rinehart Family
Ring Containers*
Risser Family
Ritchie Family
Rogers Family
Rosenbeck Family
Rosengarten Family
Ross Family
Roth Family
Ruck Family
Runkle Family
Runkle Family
Ruppert Family
Sammetinger Family
Sammons Family
Sawmiller Family
Schaub Family
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Schmerge Family
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Schnippel Family
Schroer Family
Schultz Family
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Seiberling Family
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Selvaggio Family
Shaddock Family
Shaw Family
Shawver Family
Shobe Family
Short Family
Shroyer Family
Shutt Family
Sidener Family
Siferd Family
Simons Family
Sitzman Family
Smeltzly Family
Smith Family
Smith Family
Smith Family
Smith Family
Smith Family
Smith-Boughan Mechanical Services
Spees Family
Spees Family
Spencer Family
Springer Family
St. Rita's Medical Center*
Stanfield Family
Steichschulte Family
Steiner Family
Steinke Family
Steinke Family
Stiger Family
Stolly Insurance
Stolzenburg Family
Strasburg Family
Stroh Family
Stroh Family
Stroh, Johnson and Company
Sudhoff Family
Sudhoff Family
Sudhoff Family
Sudhoff Family
Sudman Family
Sunday Family
Sutton Family
Swaney Family
Swartz Family
Szelagowski Family
Tangeman Family
Taylor Family
Tebbe Family
Temple Family
Tester Family
Tester Family
The Teachings Institute, Inc.
The W.H. Wildman Company
Thomas Family
Thompson Family
Tran Family

Trout Family
Truesdale Family
TruPointe, Inc.*
Tschuor Family
Tullis Family
Turner Family
Turner Family
Turner Family
Turner Family
Tuttle Family
Unrue Family
Utrup Family
Valenti Family
Valentine Family
Veit Family
VFW Post, #8445
Von Blon Family
Wade Family
Walter Family
Walter Family
Wapak Daily News*
Wapak FFA
Wapak Waves Swim Team
Wapak Lions Club
Wapak Noon Optimist Club
Wapak Rotary Club*
Wapak Sertoma Club*
Watt Family
Waynesfield Motor Sports Park
Webb Family
Wehrman Family
Weitz Family
Wellington Family
Wellons Family
West Family
Western Ohio True Value
Whetstone Family
White Family
Wiesenmayer Family
Wiford Family
Williamson Family
Willmott Family
Wilson Family
Wilt Family
Wintzer Family
Wright Family*
Wuebbenhorst Family
Wurst Family
Yahl Family
Yahl Family
Yale Family
Young Family
Zielonka Family
Zink Family
Zink Family
Zweck Family

*denotes Chairman's
Roundtable Donor
(\$1,000+).

We make every attempt
to ensure the accuracy
of our recognition list
and apologize for any
errors or omissions.

THANKS!

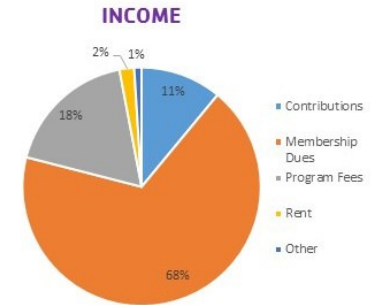
This report recognizes the following companies and individuals who made gifts to the Wapakoneta Family YMCA Annual Support Campaign. With the support of these donors we were able to raise over \$125,000 for families, seniors and children in Auglaize County to enjoy the YMCA programs and services!

- | | | |
|--------------------------|------------------------------|-----------------------------------|
| Adkins Family | Dad's Toy Shop | Hicks Family |
| Agozzino Family | Dally Family | Hilleary Family |
| Albers Family | Dance Centre | Hilty Family |
| Anderson Family | Danner Family | Hines Family |
| Anderson Family | Davis Family* | Hoersten Family |
| Andrews Family | Davis Family | Hotz Family |
| Angel Family | Davis Family | Holtzapple Family |
| Anspaugh Family | Dawson Family | Home Savings Bank |
| Anthony Family | Degen Family | Honigford Family |
| Arel Family | Derryberry Family | Hooks Family |
| Askins Family | Dickey Family | Horman Family |
| Auglaize Family Dental | Dodd Family | Horn Family |
| Bambauer Family | Dodds Family | Horn Family |
| Barrett Family | Doll Family | Horner Family |
| Barlett Family | Doll Family | Houser Family |
| Becher Family | Dolosich Family | Houston Electric and Plumbing |
| Becher Family | Dorner Family | Howe Family |
| Becker Family | Doseck Family | Hulsmeier Family |
| Becker Family | Drake Family | Hume Family |
| Behr Family | Dreitzler Family | Hume Supply, Inc.* |
| Bell Family | DuBois Family | Hunter Family |
| Bell Family | Duff Family | Hut Family |
| Benny Family | Dunlap Family | Hutson Family |
| Berg Family | Dyrness Family | Jarvis Family |
| Berg Family | Eakins Family | Jenkins Family |
| Berg Family | Eisert Family | Johnson Family |
| Berry Family | Eley Family | Johnson Family |
| Best Western | Elliott Family | Joint Township District Hospital* |
| Blackburn Family | Elsass Family | Jolly Family |
| Blatterman Family | Engle Family | Jones Family |
| Block Insurance | Epperty Family | Jones Family |
| Blosser Family | Eshleman Family | Jump Family |
| Bodell Family | Evans Family | Kadlubowski Family |
| Bowers Family | Faller Family | Kantner Family |
| Bowers Family | Fan's Pizza | Kanter & West Family |
| Bowersock Family | Felver Family | Katterheinrich Family |
| Bowersock Family | Felver Family | Katterhenry Family |
| Boyer Family | Finkelmeier Family | Keiser Family |
| Brading Family | Finkelmeier Insurance Agency | Keiser Family |
| Brandt Family | Fisher Family | Keller Family |
| Brautigam Family | Fisher Family | Keller Family |
| Brautigam Family | Fisher Family | Keller Family |
| Breakfast Optimist Club* | Florida Family | Kelley Family |
| Briem-Brandehoff Family | Frische Family | Kemper Family |
| Brodie Family | Fullerton Family | Kentner Family |
| Brookhart Family | G.A. Wintzer and Sons | Kiefer Family |
| Brown Family | Gasior Family | Kininger Family |
| Brown Family | Gilbert Family | Kinstle Family |
| Brown Family | Gill Family | Knouch Family |
| Brown Family | Golden Family | Knous Family |
| Brown's Vending | Goodwin Family | Koch Family |
| Brumbaugh Family | Goodyear Shoe Service | Koengin Insurance |
| Bruns Family | Graf Family | Kogge Family |
| Buckeye Farm Antiques | Green Family | Kogge Plumbing & Heating, Inc. |
| Bump Family | Greve Family | Kohler Family |
| Burden Family | Gullette Family | Kohler Family |
| Burton Family | Haehn Family | Kohler Family |
| Butler Family | Hagerman Family | Kohler Family |
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| Cadle Family | Hall Family | Koschalk Family |
| Campbell Family | Hall Family | Kramer Family |
| Carpenter Family | Hansard Family | Krites Family |
| Carter Family | Hardesty Family | LaGrande Pizza |
| Caudill Family | Hardesty Family | Lange Photographic |
| Chaney Family | Harpster Family | Lause Family |
| Chapman Family | Hauenstein Family | Lauth Family |
| Chiles Family | Hayzlett Family | Laux Family |
| Clark Family | Hefner Family | Law Family |
| Cook Family | Heitz Family | Lawrence Family |
| Copeland Family | Helmlinger Family | Leek Family |
| Copeland Family | Helmlinger Family | Leudeke Family |
| Copeland Family | Hengstler Family | Lietz Family |
| Copeland Family | Hensley Family | Link Family |
| Cummings Family | Hepp Family | Lippincott Family |
| Curtis Family | Herman Family | Little Family* |
| Curtis Family | Herman Family | Little Family |

FINANCIALS

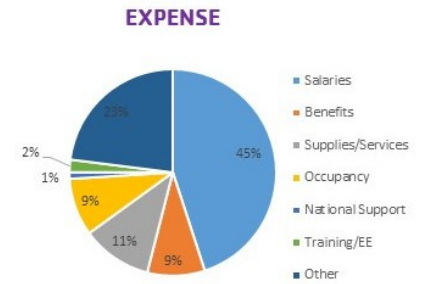
REVENUES

Contributions	\$126,626
Membership Dues	\$772,045
Program Fees	\$199,629
Rent	\$19,438
Other Revenue	\$13,022
Total Revenues	\$1,130,760



EXPENSES

Salaries	\$511,555
Benefits and Taxes	\$107,132
Contractual Services & Supplies	\$134,216
Occupancy (Utilities)	\$103,153
National Support	\$22,017
Training/Employee Expense	\$27,306
Other (bank fees, printing, etc.)	\$141,906
Maintenance Reserve	\$83,475
Total Expenses	\$1,130,760



Surplus of revenue over expenses is invested into the Wapakoneta Family YMCA's Maintenance Reserve Fund for capital projects, preventative maintenance and long-term upkeep and care of the facility.

VOLUNTEER LEADERSHIP

BOARD OF TRUSTEES

President: Jeff Dorner
Vice President: Alan Davis
Treasurer: Deb Zweg
Secretary: Julie Miars Golden

- | | |
|-------------------|--------------------|
| Robert Askins | Dr. Aaron Kiefer |
| Rev. Becky Sunday | Denny Faller |
| Ron Gasior | Dr. Dan Harpster |
| Aaron Holtz | Keith Horner |
| Mark Jarvis | Rex Katterheinrich |
| Chad Metzger | David Sudhoff |
| Kay Wellington | James West |
| Mary Ruck | Ed Shroyer |
| Beth Steiner | Michael Burton* |
| Gary Herman | Michael Zweg* |
| Morgan Dirr* | |

*non-voting; student representative

COMMUNITY BENEFIT

Volunteers for the Wapakoneta Family YMCA's Annual Support Campaign raised \$125,065 and 2,158 people benefited from assistance.

Program	People Assisted
Child Care	16
Day Camp	42
Membership	1,478
Other Programs	297
SPLASH	75
Healthy Kids Day	250

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all