

FUN FOR GENERATIONS...

Over the last year, two families have made a contribution to our Endowment Funds and have cemented their legacy at the Wapakoneta Family YMCA. Their gifts are allowing generations to enjoy the YMCA and have fun.



Helen was born near Spencerville on March 22, 1924 and graduated from Spencerville High School where in addition to playing basketball she played the trumpet and bass violin. A longtime Wapakoneta resident, she was raised on her family farm on Deep Cut Road, and was married to Elmer for 57 years. She died on April 8, 2013. She had two children, Douglas Jauert and Joerdis Fisher, four grandchildren and three great-grandchildren.

She was Wapakoneta Citizen of the Year in the mid-1950s. An active member of St. Paul's United Church of Christ, she directed youth choirs for 41 years, sang in the adult choir for 55 years, served as Board member, was the President of the Women's Guild, and taught Sunday school. She was very active in local clubs such as the Women's Club, Irving Club and the Historical Society. She was a volunteer for the band boosters, PTA and served on the American Red Cross Board of Directors. She helped organize Wapakoneta Dollars for Scholars and served as President for 10 years.

She organized and sang in a local singing group known as The Jubilants. She was honorary Co-Chairperson of the Wapakoneta Family YMCA Capital Campaign, President of the Ohio Federation of Women's Clubs and held many positions in the Ohio and International Federation of Women's Clubs. When her children were young she served as cub scout den mother and a girl scout leader. She loved spending time with her four grandsons and family.

Bettie Jane Schaub was born December 19, 1921 to Clinton and Icy Mae Miller in Delphos, Ohio. Bettie graduated from Blume High School and went on to be a linotype operator at the Ft. Wayne, Indiana, *Journal Gazette* and *Wapakoneta Daily News*.

Bettie was married to Cletus W. Schaub on June 25, 1955 and he died on March 3, 1987. Together they had three sons, Paul Schaub, Cletus George Schaub and Clinton John Schaub, and a daughter, Martha (Schaub) Schroer.

Bettie became an avid swimmer in her mid-60's. She loved fishing, traveling and swimming. She became a member of the Wapakoneta Family YMCA shortly after it opened. The only place in the YMCA you could find her was in the swimming pool. Bettie would show up at the pool doors 15 minutes before the pool opened and would visit her favorite lifeguard, her daughter-in-law, Vickie Schaub. Depending on her mood that day she would swim anywhere from a quarter of a mile to a mile a day. Bettie kept on swimming into her late 80's, and then was taken away by Alzheimer's disease.



Bettie passed away at the age of 91 on December 23, 2012. Bettie loved life's adventures and swimming. Bettie was also an avid hugger, you could bet that if she saw you coming in or out of the YMCA she was good for a hug.

For more information on the YMCA's Endowment Funds please contact the Y.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

YOUR STORY IS OUR HISTORY



WAPAKONETA FAMILY YMCA
ANNUAL REPORT FISCAL YEAR 2012
JULY 2012 - JUNE 2013

DEAR Y FAMILY:

Our Y is here because of you and your support.

We can not thank our community enough for all the time, talent and treasure they have given the Wapakoneta Family YMCA.

Our YMCA recognizes that your support is the reason we are able to spread our mission in the community. This year we are recognizing those that have been a part of the Wapakoneta Family YMCA's family for a long time. Throughout this report one will see stories and features on members whose history with the organization has shaped our future; demonstrating that your story is our history!

Additionally, this report features two families who have made legacy gifts to our Endowment Funds. We are eternally grateful to our families that recognize the need to support the YMCA for generations. The Schaub and Jauert families are two examples of families that will forever be remembered in the history of our YMCA for their gifts to our Endowment Funds.

Our programs continue to strengthen our pledge towards Youth Development, Healthy Living and Social Responsibility. Our SPLASH, Walking Program and Healthy Kids Day are great examples of living our cause.

Perhaps the most important accomplishment this year was that we were able to raise over \$113,000 for our Annual Support Campaign, a growth of over 100% from 2009. With those additional funds, we have been able to serve more people (over 1,500) through our Financial Assistance program and are thus meeting our mission.

While we have had many successes, there will continue to be challenges, but with your support your YMCA continues to thrive, grow and challenge ourselves to be better!

Mike Burton

Joshua Little

Past President, Board of Trustees Chief Executive Officer

Laney Family
Lange Photographics
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Law Family
Lawrence Family
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Leslie Family
Lietz Family
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Niekamp Family
Nielsen Family
Niemeyer Family
Nolte Family
Heather Nolte
NW Ohio Security Systems
Noyes Family
Numbers Family
OP Aquatics
Orchard Family
Orchard Family
Overburg Family
Parsons Family
Payne Family
Pepple Family
Pepsi*
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Phillips Family
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Place Family
Place Family
Poppe Family
Prater Family
Presar Family
Presar Family
Presar Family
Preston Family
Price Family

Prine Family
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Rethman Family
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Rickle Family
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Seibert Family
Selvaggio Family
Service Master
Shaddock Family
Shaw Family
Shobe Family
Short Family
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Shumate Family
Shutt Family
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Sitzman Family
Skinner Family
Smeltzy Family
Smith-Boughan Mechanical Services
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Sorenson Family
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Sparks Family
Spees Family
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Springer Family
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Staufield Family
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Steiner Family
Steinke Family
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Stinebaugh Family
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Turner Family
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Vorhees Family
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Wurst Family
Yeaste Family
Yinger Family
Zielonka Family
Zwez Family

*denotes Chairman's Roundtable Donor (\$1,000+).

We make every attempt to ensure the accuracy of our recognition list and apologize for any errors or omissions.

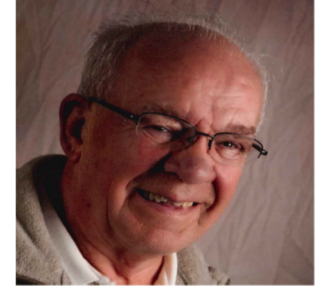
THANKS!

This report recognizes the following companies and individuals who made gifts to the Wapakoneta Family YMCA Annual Support Campaign. With the support of these donors we were able to raise over \$113,000 for families, seniors and children in Auglaize County to enjoy the YMCA programs and services!

Adkins Family	Damron Family	Helmstetter Family
Adkins Family	Dance Centre	Henderson Family
Albers Family	Alan Davis Insurance	Hengstler Family
Albers Family	Davis Family*	Hepp Family
Ametek	Davis Family	Herman Family
Andrews Family	Dawson Family	Herman Family
Angel Family	Denig Family	Hicks Family
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Joyce Anthony	Detrick Family	Hollenbacher Family
Arel Family	Dirr Family	Holtz Family
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Auglaize Family Dental	Doll Family	Home Savings Bank
Bailey Family	Dominion Gas Foundation*	Horman Family
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Barrett Family	Donovan's Garage	Horner Family
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Becher Family	Drake Family	Houston Electric & Plumbing
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Benny Family	Dunlap Family	Hume Supply*
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Bodell Family	Faller Family	Adam Johnson
Bogan Family	Felver Family	Joint Township District Hospital*
Booser Family	Fetter Family	Jolly Family
Bovee Family	FFA—Wapakoneta Chapter	Jones Family
Bowen Family	Finkelmeier Insurance	Jones Family
Bowersock Family	Finkelmeier Family	Scott Jordan
Boyer Family	Fisher Family	Melissa Jordan
Brading Family	Fisher Family	Jump Family
Brandt Family	Fosnaugh Family	Kadlubowski Family
Braun Family	Freytag Family	Kantner Family
Brautigam Family	Frische Family	Kantner Family
Brautigam Family	Frost Roofing	Kantner & West Chiropractic
Brodie Family	Fullerton Family	KAPOW Club
Brookhart Family	G.A. Wintzer and Sons*	Katterheinrich Family
Brown Family	Gasior Family	Katterhenry Family
Brown Family	Gerstner Family	Katterhenry Family
Brown Family	Gibson Family	Keiser Family
Brown Family	Gilbert Family	Keller Family
Browns Vending	Gill Family	Keller Family
Brumbaugh Law Office	Glass Family	Keller Family
Bruns Family	Golden Family	Kelley Family
Buckeye Farm Antiques	Gonterman Family	Kemper Family
Bump Family	Goodes Family	Kentner Family
Burton Family	Goodwin Family	Kessen Family
Butler Family	Goodyear Shoe Service	Kiefer Family
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Carter Family	Greve Sales and Service	Koch Family
Chapman Family	Hagerman Family	Koenig Insurance
Chiles Family	Robert Hagerman	Kogge Family
Clark Family	Hall Family	Kohler Family
Coffey Family	Hall Family	Kohler Family
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Croft Family	Hardesty Family	Kohlriester Family
Cummings Family	Hardesty Family	Koschalk Family
Curtis Family	Harpster Family	Krebs Family
Curtis Family	Harrod Family	Krites Family
Daley Family	Headapohl Family	Kuehl Family
Dally Family	Heitz Family	LaMarr Family

YOUR STORIES...

"I joined the Y shortly after they opened in 2000. My wife, Norma, really looked forward to getting to the aerobics class three days a week. The treatment she got was very good and she became friends with Vicki Schaub. The Y is great!"



- Paul Rickert, member since 2000

"Deane and I attend the water aerobics classes three times a week. The YMCA is a major asset to our community. Besides getting great exercises, it is also great socializing among the staff and members. The 'Y' gets us going for the day, physically and mentally. It is a second family to us."



- Phyllis and Deane Elliott, members since 1999

...ARE OUR HISTORY



“The Fitlinxx program in the Wellness Center has allowed me to maintain my flexibility as I grow older. The friendliness of the staff and the camaraderie of the other patrons starts my day on a positive note.”

- Paul Janning, member since 2000

“I began my involvement with the Wapakoneta YMCA around 8 years ago when I agreed to be the Assistant Swim Coach. In a time where child obesity seems to be at a high this sport allows our youth to get some exercise under the supervision and encouragement of trained coaches. It builds confidence and self-esteem that is so critically needed in their younger years. I continue to utilize the YMCA mostly in its outstanding Fitness Center. The equipment is very well maintained and very modern. As I travel around the country on business it’s difficult to find a place to work out as well equipped as the Wapakoneta YMCA.”

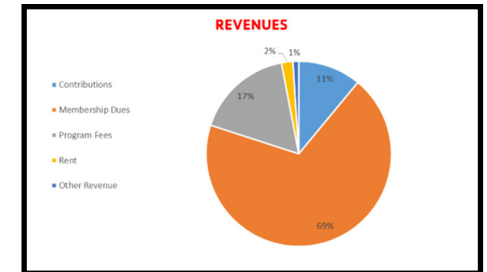


- Mark Cadle, member since 2001

FINANCIALS

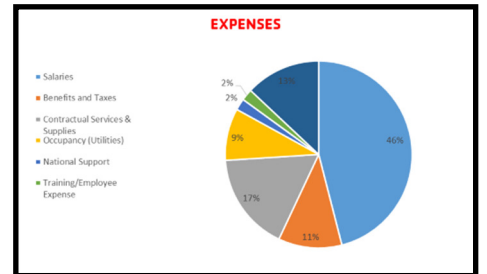
REVENUES

Contributions	\$113,636
Membership Dues	\$724,218
Program Fees	\$173,503
Rent	\$20,524
Other Revenue	\$18,948
*Total Revenues	\$1,050,829



EXPENSES

Salaries	\$462,242
Benefits and Taxes	\$107,192
Contractual Services & Supplies	\$168,104
Occupancy (Utilities)	\$91,477
National Support	\$19,661
Training/Employee Expense	\$23,279
Other (bank fees, printing, etc)	\$126,706
*Total Expenses	\$998,661



Surplus of revenue over expenses is invested into the Wapakoneta Family YMCA's Maintenance Reserve Fund for capital projects, preventative maintenance and long-term upkeep and care of the facility.

VOLUNTEER LEADERSHIP

BOARD OF TRUSTEES

President: Mike Burton
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 Treasurer: Alan Davis
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Dean Rallof	James West
Mary Ruck	Ed Shroyer
Beth Steiner	Deb Zwez
Morgan Dirr*	*non-voting; youth rep.

COMMUNITY BENEFIT

Volunteers for the Wapakoneta Family YMCA's Annual Support Campaign raised \$113,000 and 1,539 people benefited from assistance.

Program	People Assisted
Child Care	19
Day Camp	33
Membership	1,033
Other Programs	79
SPLASH	75
Healthy Kids Day	300

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all